

MASJID AL-ISLAM-DALLAS, TEXAS INC

Budget Overview: 2023 Operational and Fundraising Budget

December 2022- November 2023

	Total
Expenses	
6000 Masjid Operations Expenses	
6020 Stipend	17,500.00
6300 Hospitality	750.00
6500 MECA School Expenses	
6503 School Supplies	400.00
6504 School Field Trip	0.00
6508 School Snacks/Food	800.00
Total 6500 MECA School Expenses	\$ 1,200.00
7010 Electricity	7,200.00
7020 Water	1,100.00
7035 Van Insurance	1,900.00
7036 Fuel	200.00
7042 Masjid Repair	5,000.00
7043 Cleaning SVC	7,000.00
Total 7040 Building Repair/Maintenance/Remodeling	\$ 12,000.00
7045 Van Maintenance	250.00
7047 Forte/DeenTek Payment Processing Fees	7,000.00
7050 Supplies	5,000.00
Total 7050 Supplies	\$ 5,000.00
7060 Waste Mgmt	4,400.00
7070 Insurance	4,550.00
7080 Phone	600.00
7088 Internet	1,900.00
7090 Security	1,200.00
7105 Shipping, Freight & Delivery	100.00
7120 Office Expenses	100.00
7200 Advertising/Communications	1,050.00
7205 Web Hosting/ services	1,000.00
7220 Accounting/Bookkeeping	5,100.00
7255 Truck Rental	400.00

7300 Education & Training		500.00
Total 6000 Masjid Operations Expenses	\$	75,000.00
8300 Beacon of Light Expenses		
8305 Gas		1,800.00
8310 Electricity		7,500.00
8315 Security System		1,200.00
8320 Internet		1,400.00
8325 Water		850.00
8328 Food/Meals		1,200.00
8338 Cleaning Service		650.00
8329 Feeding Service Misc.		500.00
8330 Supplies & Materials		4,500.00
8331 Waste Management		2,800.00
8335 Building Insurance		4,550.00
8342 BOL Repair		2,000.00
8336 Coordinator of Programs		25,000.00
Total 8336 Center Maintenance	\$	25,000.00
Total 8300 Beacon of Light Expenses	\$	51,300.00
8400 Building Fund Expenses		
8410 EFG Fundraising Expenses		
8411 Marketing/Promotion		6,000.00
8416 Venue Rental Fee		1,000.00
8420 Airline/Hotel		2,500.00
8424 Honorarium (Speaker fee)		7,500.00
8426 Supplies, Miscellaneous		6,500.00
8428 Building Design Services		70,000.00
Total 8410 EFG Fundraising Expenses	\$	93,500.00
Total 8400 Building Fund Expenses	\$	93,500.00
Monday, Jan 14, 2019 09:32:34 PM GMT-8 - Cash Basis		